BRUHATH BANGALORE MAHANAGARA PALIKE

Project Division Dasarahalli

Work Slip: As per Std Tender Documents

PWG Form-45

Name of work:Construction of Yoga center building at Proposed park Mallasandra Sy No-33 in ward-13
Estimate Amount:-15000000.00
Job No.:-013-17-000066
Work Order No.: BBMP/EE/ PD/ WO/0000001/2017-18
Name of Agency:- M/s. KRIDL

| SL N0 | Description fof Item | Unit | As per Estimate | | | As perScdule-B | | | As per Execution upto 125 % @ tender Rate | | | As per Execution above 125 % Excecution year SR +/- T.P (2015-16 S.R) | | | Total | | Work Slip Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rate (Rs.) | Amount | Qty | Rate (Rs.) | Amount | Qty | Rate (Rs.) | Amount | Qty | Rate (Rs.) | Amount | Qty | Amount | Amt |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12.00 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | KSRB 2-2.1 : Earthwork excavation by manual means for foundation of buildings, culverts, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in ordinary soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications. hard soil. No. KBS 2.1(b)/2.3.5 (Item No.2.3, Page No.5, SR: 2016-17) | Cum | 607.28 | 304.12 | 184685.9936 | 607.28 | 304.12 | 184686.0 | 607.48 | 304.12 | 184746.06 | 0.00 | 304.12 | 0.00 | 607.48 | 184746.06 | 60.06 |
| 5 | KSRB 4-1.6 ; Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded cum granite metal coarse aggregates @ 0.878 cum and fine aggregtes @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, ncluding cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2 (Item No.4.6, Page No.12, SR: 2016-17) | Cum | 2.10 | 5876.28 | 12340.188 | 2.10 | 5876.28 | 12340.2 | 2.66 | 5876.28 | 15648.53 | 0.00 | 5876.28 | 0.00 | 2.66 | 15648.53 | 3308.35 |
| 7 | KSRB 2.3: Filling available excavated earth ( excluding rock) in sides of foundations upto plinth in layers not exceeding 20 cms. in depth, compacting each deposited layer by ramming after watering with lead upto 50 m. and lift upto 1.5 m. including cost of all labour complete as per specifications. Specification. No. KBS 2.9 (Item No.2.10, Page No.6, SR: 2016-17) | Cum | 1511.72 | 137.16 | 207347.3513 | 1511.72 | 137.16 | 207347.4 | 1889.65 | 137.16 | 259184.19 | 565.07 | 137.16 | 77505.04 | 2454.72 | 336689.23 | 129341.88 |
| 12 | KSRB 4-6.1 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for foundations, footings, bases of columns for mass concrete including cost of alf materials, labour complete as per specificaitons. Specification No. KBS 4.6.2 (Item No.4.28, Page No.15, SR: 2016-17) | Sqm | 228.11 | 249.48 | 56908.8828 | 228.11 | 249.48 | 56908.9 | 285.14 | 249.48 | 71136.10 | 30.81 | 249.48 | 7685.86 | 315.95 | 78821.96 | 21913.08 |
| 13 | KSRB 4-6.4 : Providing and removing centering, shuttering, strutting,. propping etc., and removal of form work for vertical surface such as walls at any thickness, including attached1 pilasters, buttresses, plinth cills and string courses cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2 (Item No.4.31, Page No.15, SR: 2016-17) | Sqm | 210.40 | 316.44 | 66578.976 | 210.40 | 316.44 | 66579.0 | 210.40 | 316.44 | 66579.61 | 0.00 | 316.44 | 0.00 | 210.40 | 66579.61 | 0.63 |
| 15 | KSRB 4-6.7 :Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for sides and soffits of beams, beam haunchings, cantilever girders, bressumers and lintels not exceeding 1m in depth including cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2 (Item No.4.34, Page No.16, SR: 2016-17) | Sqm | 171.87 | 276.48 | 47518.6176 | 171.87 | 276.48 | 47518.6 | 214.84 | 276.48 | 59398.27 | 117.01 | 276.48 | 32351.67 | 331.85 | 91749.94 | 44231.33 |

Scanned by CamScanner

| | Description fof Item | Unit | As per Estimate | | | As perScdule-B | | | As per Execution upto 125 % @ tender Rate | | | As per Execution above 125 % Execution year SR +/- T.P (2015-16 S.R) | | | Total | | Work Slip Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rate (Rs.) | Amount | Qty | Rate (Rs.) | Amount | Qty | Rate (Rs.) | Amount | Qty | Rate (Rs.) | Amount | Qty | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12.00 | 13 | 14 | 15 | 16 | 17 | 18 |
| 20 | KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications. Specification No. KBS 4.6.3 (TMT bars Fe 500) (Item No.4.46.2, Page No.17, SR: 2016-17) | Tn | 39.43 | 65455.56 | 2580912.731 | 39.43 | 65455.56 | 2580912.7 | 47.81 | 65455.56 | 3129477.78 | 0.00 | 0.00 | 0.00 | 47.81 | 3129477.78 | 548565.05 |
| | Total | | | | 13213638.19 | | | 13213638.19 | | | 13027564.02 | | | 117542.57 | | 13145106.59 | 747420.38 |
| | | | | | | | | Execution Amount | | | | | | | | | |
| | | | | | | | | Percentage Of Work Slip | | | | | | | | | |

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100
(747420.38/13213638.19)x100 = 5.80%

| | | | |
|---|---|---|---|
| A | Estimated Amount | 15000000.00 | |
| B | Amount as per Work order | 13213638.19 | |
| C | Amount Excecuted Upto 125% | 13027564.02 | |
| D | Amount Excecuted Above 125% | 117542.57 | |
| E | Work Slip Amount | 747420.4 | |
| F | % of Work Slip | 5.66 | (E/B)*100 |
| G | Total Project Cost | 13145106.59 | C+D |

Contractor

Assistant Engineer
Project Division Dasarahalli
Bruhat Bangalore Mahanagara Palike

Asst. Excecutive Engineer
Project Division Dasarahalli
Bruhat Bangalore Mahanagara Palike

Executive Engineer
Project Division Dasarahalli
Bruhat Bangalore Mahanagara Palike

Scanned by CamScanner